

May 5, 2025

The Honorable Michael J. Rodrigues
Chair, Senate Committee on Ways and Means
State House, Room 212
Boston, MA 02133

The Honorable Aaron Michlewitz
Chair, House Committee on Ways and Means
State House, Room 243
Boston, MA 02133

Dear Chairs Rodrigues and Michlewitz:

Pursuant to Chapter 77 of the Acts of 2023 and Chapter 88 of the Acts of 2024, we are transmitting to you this bi-weekly report on the Emergency Housing Assistance Program.

Sincerely,

Secretary Matthew J. Gorzkowicz,
Executive Office for Administration
and Finance

Secretary Edward Augustus,
Executive Office for Housing and
Livable Communities

MEMORANDUM

TO: House and Senate Committees on Ways and Means
FR: Executive Office for Administration and Finance, Executive Office of Housing and Livable Communities
DT: May 5, 2025
RE: Bi-weekly EA report

Background/Narrative

The table below includes key datapoints outlined in Chapter 77 of the Acts of 2023 and Chapter 88 of the Acts of 2024. The data is updated as of May 1, 2025. The Administration continues to pursue key activities related to these datapoints below.

Caseload (values as of 5/1/25)

Datapoint	Bridge Shelter	Rapid Shelter	Notes
Total families in EA who entered as migrants, refugees, or asylum seekers	1,871	110	Estimate based on family head of household citizenship status and primary language spoken.
Total families currently in shelters, hotels or motels, by municipality	See Appendix A		Families are supported across traditional EA shelters, hotels/motels, and temporary respite centers.
Number of families applying for shelter in the previous 14 days	480		Not all families that apply for shelter are eligible.
Number of families who could not provide required verification during application in previous 14 days	<ul style="list-style-type: none">• 265 Pending• 5 Denied• 7 Withdrawn• 12 received a waiver		Between April 17 and April 30: 289 families, including families whose applications are pending, denied, or withdrawn, or received a waiver.
Number of families who could not provide required verification during application and received a waiver in previous 14 days	12		Between April 17 and April 30: Families who could not provide required verification and received a waiver.
Reasons for homelessness for families within EA Program	<ul style="list-style-type: none">• Domestic violence or abuse: 386• Health and Safety Risk / Ask to Leave,	<ul style="list-style-type: none">• Domestic violence or abuse: 3• Health and Safety Risk / Ask to Leave,	<ul style="list-style-type: none">• Domestic violence or abuse• Health and Safety Risk / Ask to Leave, Threatened Eviction• Housing situation not meant for human habitation

	Threatened Eviction: 992 <ul style="list-style-type: none"> Housing situation not meant for human habitation: 1,626 Fire, flood, or natural disaster: 29 Asked to leave a Teen Living Program: 9 Other: 1,165 Eviction: 440 	Threatened Eviction: 7 <ul style="list-style-type: none"> Housing situation not meant for human habitation: 116 Fire, flood, or natural disaster: 0 Asked to leave a Teen Living Program: 1 Other: 55 Eviction: 10 	<ul style="list-style-type: none"> Fire, flood, or natural disaster Asked to leave a Teen Living Program Other Eviction
Number of families who previously applied for housing assistance and denial/delays in receiving other assistance	N/A		Working to collect data for future reporting.
Number of hotel and motel rooms used for EA shelter in previous 14 days by municipality	See Appendix A		
Number of hotel and motel rooms phased out in previous 14 days by municipality	See Appendix A		As of 5/1/2025: 32 active hotels used for shelter, down 11 from the last report, and down from the peak of over 100 hotels
Number of families in Temporary Respite Centers (TRCs) and Clinical and Safety Risk Assessment (CSRA) sites	N/A	249	This currently includes three state-funded Temporary Respite Centers (Chelsea, Lexington, and Norfolk) and one clinical and safety risk assessment sites (Revere). Families at these two types of sites are placed in site based on site availability and a family's health and safety needs.
Number of new student enrollments	8		Data includes newly enrolled students in K-12 districts from

associated with the EA program in the last 14 days			hotel EA sites and TRCs from the previous 2 weeks. There may be a lag in data reporting to the Department of Elementary and Secondary Education from school districts.
Number of families certified pursuant to G.L. Chapter 23B Section 30 paragraph G	4,604	N/A	
Number of families not certified pursuant to G.L. Chapter 23B Section 30 paragraph G	4	N/A	

EA Contact List (values as of 5/1/25)

Datapoint	Bridge Shelter	Rapid Shelter (TRCs)	Notes
Number of families on the EA contact list	143	61	
Number of families on the contact list who have been placed in the last 14 days	61	8	Placements from April 18 – May 1
Services provided to families on the EA contact list	<ul style="list-style-type: none"> Shelter diversion services, including HomeBASE Family Welcome Center services, including but not limited to: <ul style="list-style-type: none"> Basic needs provisions, including but not limited to diapers, wipes, hygiene products, baby formula, and meals Employment authorization legal assistance Public benefits enrollment Vaccinations and health screenings Reticketing Referrals to other services such as ESOL courses, legal assistance, mental health services, health care services Clinical and Safety Risk Assessment site services for eligible families on the bridge shelter contact list, incl. but not limited to: <ul style="list-style-type: none"> Clinical supports and connections to care Case management services 		

Exits (values as of 5/1/2025)

EOHLC provides various resources to support families exiting from EA shelter into long-term stable housing. EA-eligible families have access to the HomeBASE program, which provides financial assistance for up to three years to pay for rent and other rehousing costs, and related stabilization casework. EOHLC has provided flexible funding through Strategic Rehousing Initiative (SRI) funds to help EA shelter providers secure units and cover moving costs for families exiting into long-term stable housing. A set of EA families also exited shelter into long-term stable housing with housing subsidies, including mobile and project-based vouchers.

Datapoint	Bridge Shelter	Rapid Shelter (TRCs)	Notes
Number of exits from EA in the previous 14 days (families)	290	29	Exits from April 18 – May 1
Average length of stay in the EA program for families who exited in the previous 14 days	471 days	83 days	Average length of stay for families who exited between April 18 and May 1
Outcomes for families who exited in the previous 14 days	<ul style="list-style-type: none">• Market rate housing: 205• Subsidized housing: 26• Other stable housing: 5• Other: 54	<ul style="list-style-type: none">• Market rate housing: 18• Subsidized housing: 0• Other stable housing: 2• Other: 9	Exits include to market rate housing, subsidized housing, other stable housing. ¹
Number of families who exited due to reaching their length of stay in the previous 14 days	8	2	Based on the number of families who are recorded by providers as exiting due to reaching their length of stay, which does not include families who exit into feasible alternative housing or due to other reasons as they approach their length of stay date.
Average length of stay in the EA program	364 days	94 days	Based on families active in EA shelters/hotels on 05/01/2025.
Median length of stay in the EA program	308 days	99 days	Based on families active in EA shelters/hotels on 05/01/2025.

¹ Market rate housing includes families moving into private market rentals (with or without HomeBASE assistance) Subsidized housing programs includes voucher programs, public housing, and other subsidized housing programs at the state and federal level (these families may also use HomeBASE to help with moving costs) Other stable housing includes families moving to another stable housing destination, either in or out of state (these families may also use HomeBASE to help with moving costs) Other includes families exiting shelter to an unknown housing destination or transferring within the EA system.

Median HomeBASE processing time over last 14d	11 days		Based on the median time it takes to process an application from signature to approval, between 4/18/2025 and 5/1/2025. This number has decreased from median processing times of 13 days in November 2024.
Number of families who have applied for a hardship waiver in the previous 14 days	89	N/A	Families who have applied for a hardship waiver between 4/18/2025 and 5/1/2025.
Number of families who received a hardship waiver in the previous 14 days	72	N/A	Families who have received a hardship waiver between 4/18/2025 and 5/1/2025.

Work Authorizations and Employment (values as of 5/1/25)

- Work Authorization Clinics:** In partnership with the Department of Homeland Security and multiple Massachusetts state agencies, the Administration successfully ran two weeks of work authorization clinics for migrants staying in emergency family shelter (November 13-17 and November 27-30). In total, the work authorization clinics supported 2,910 individuals, completed 1,951 biometrics with USCIS, vaccinated 1,031 adults and children, and facilitated 734 visits to MassHire stations.

Datapoint	Bridge Shelter	Rapid Shelter (TRCs)	Notes
Total number of individuals in EA who entered as migrants, refugees, or asylum seekers who have work authorizations	2,773	97	Adults who entered as migrants, refugees, or asylum seekers in EA shelter system who have self-reported that they have confirmed work authorization, including those who filed for work authorization at the work authorization clinic in November. This excludes (1) US citizens and green card holders; and (2) those who entered as migrants, refugees, or asylum seekers who have applied for work authorization but who have not reported

			<p>confirmation of approved work authorization.</p> <p>This number does not include individuals who have recently exited EA, so may drop due to individuals with approved work authorizations exiting the system.</p>
Total number of individuals in EA who entered as migrants, refugees, or asylum seekers who have filed for work authorizations	3,104	116	<p>In addition to the approved work authorization efforts, the Administration is working with local legal services providers to file additional work authorization applications for migrants staying in emergency shelter.</p> <p>This number includes those captured above who have confirmed receipt of a work permit, as well as those who have filed and are waiting for their application to be processed.</p> <p>This number does not include individuals who have recently exited EA, so may drop due to individuals with pending work authorizations exiting the system.</p>
Number of individuals in EA shelter who are employed	1,950		<p>This number does not include individuals who have recently exited EA, so may drop due to individuals who are employed exiting the system.</p>

Fiscal (values as of 5/1/25)

Datapoint	EA System	Notes
Total amount expended on the emergency housing assistance program in FY24	\$894.0 M	Figure includes \$393.2 M from reserves 1599-0514 and 1599-1213, and represents a \$0 final FY24 deficiency.
Total amount expended on the	\$735.5 M	Spending to date includes shelter & associated services, National Guard

emergency housing assistance program in FY25		activation, Clinical and Safety Risk Assessment Sites, Temporary Emergency Shelters, TRC spending, and exit programs.
Projected FY25 costs through the end of FY25	\$1.064 B	Estimate includes shelter & associated services, staffing, Clinical and Safety Risk Assessment Sites, Family Welcome Centers, Temporary Respite Centers, school district reimbursements, immigration and refugee health, community, and workforce supports, municipal support, and exits.
Weekly average per family cost of EA shelter program	\$2,777	Figure represents total expenses for EA system-related costs from last full month that has had nearly all bills paid, divided by number of families in system as of the last report from that month, prorated to weekly basis.
Total estimated cost of EA shelter in FY26	N/A	FY26 spending is currently being evaluated given the recently signed supplemental budget. This number will be updated pending conclusion of that evaluation.
Current funded capacity of the EA program	5,800	The administration is on track to reduce caseload to 4,000 families and close all hotel shelters by the end of the calendar year.
Total amount expended on municipal supports, by municipality	\$61.6 M	<ul style="list-style-type: none"> • \$58.4 M spent on FY24 and FY25 school district per-pupil emergency aid payments detailed in Appendix B. • \$3.2 M spent on FY24 (all four quarters) and FY25 (Q1 and Q2) municipal room occupancy tax reimbursements, detailed in Appendix A.
FY25 total amount spent from TEF and other appropriations	FY25 expenditures by account and purpose, both in total and for the previous 14 days, are available in Appendix C.	
Total amount expended on supplemental school district costs, by district	FY23 - FY25 school district per-pupil emergency aid payments detailed in Appendix B.	

<p>Efforts by A&F to maximize federal support and reimbursement for funds spent on EA</p>	<p>A&F and other executive branch agencies continue to aggressively pursue federal support for the EA program. So far, the following have been secured:</p> <ul style="list-style-type: none"> • Approval of revised 1115 waiver, which may bring additional reimbursements on HHS-related EA program costs directly to the General Fund
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Appendix A: Total Families Currently in Shelters, Hotels or Motels by Municipality

Town	Total Bridge Shelter Families	Total Rapid Shelter Families	Number of Hotel Rooms in Use over the last 14 days	Number of Hotel Rooms Phased Out over the last 14 days	FY24 Rooms Tax Payment	FY25 Rooms Tax Payment
Acton					\$1 K	\$2 K
Amherst	5					
Andover					\$18 K	
Arlington					\$4 K	
Ashland	1					
Attleboro	12					
Auburn	33		32			\$49 K
Ayer	26		26			
Barnstable	28					
Bedford					\$14 K	
Beverly	24					
Billerica					\$47 K	
Boston	1161		31			
Bourne	22				\$2 K	
Bridgewater	6					
Brockton	168					
Brookline	26					
Burlington	20		20			
Cambridge	29	34				
Chelmsford	3					
Chelsea	11	69		9	\$199 K	\$71 K
Chicopee	35		23	2		
Concord	54		54		\$73 K	\$31 K
Danvers	1		1		\$142 K	
Dedham	78		78	3		\$59 K
Devens	8					
Eastham					\$14 K	
Everett	64		54		\$159 K	\$62 K
Fairhaven					\$1 K	\$52 K
Fall River	86					
Falmouth	1					
Fitchburg	8					
Foxborough	18		18		\$9 K	
Framingham	65					

Franklin					\$8 K	\$3 K
Gardner	38		37		\$4 K	
Gloucester	6					
Greenfield	8					\$16 K
Hadley					\$23 K	
Hanson	1					
Haverhill	74					
Holyoke	158				\$13 K	
Hudson	7					\$1 K
Kingston	56		47		\$85 K	
Lawrence	80					
Leicester	29					
Lexington	15		14		\$17 K	\$30 K
Lowell	220		69		\$3 K	
Lynn	306					
Malden	45		25			\$9 K
Mansfield					\$17 K	
Marlborough	87		83	11		
Marshfield	15					
Medford	40					
Medway	10					
Melrose	1					
Methuen	38		38	8	\$89 K	\$32 K
Middleborough	9				\$14 K	
Milford	38		32		\$30 K	\$4 K
Milton	1					
New Bedford	20					
Newton	20		1			
Norfolk		89				
Northampton	2		2			\$62 K
Northborough	11					\$9 K
Norton	2		2	5	\$31 K	\$8 K
Norwell	9					
Norwood	39		39			
Peabody	139		101	3		
Pittsfield	14				\$10 K	
Plainville					\$35 K	\$54 K
Plymouth	6			7		
Raynham	32		31			\$55 K
Revere	24		1			
Rockland				82	\$46 K	\$23 K
Salem	73					
Saugus	15		15		\$23 K	\$21 K
Sharon				45		\$73 K

Shrewsbury	49					
Somerville	1					
South Hadley						
Springfield	250					
Stoughton	119		105	9	\$93 K	\$288 K
Sutton					\$27 K	
Taunton	92		63	5	\$140 K	\$47 K
Tewksbury	3				\$86 K	
Waltham	8					
Wareham	36		35	5	<\$1 K	
Watertown	12		11			
West Springfield	29		28		\$91 K	
Westborough	14				\$55 K	\$82 K
Westminster	1				\$1 K	\$1 K
Weymouth	4					
Woburn	64		64		\$327 K	
Worcester	248		28		\$11 K	\$13 K
Yarmouth					\$71 K	
Total	4608	192	1212	196	\$2.034 M	\$1.159 M

Appendix B: Amount Expended on Supplemental School District Costs by District

District	<i>FY23 – First Tranche</i>	<i>FY23 – Second Tranche</i>	<i>FY24 – First Tranche</i>	<i>FY24 – Second Tranche</i>	<i>FY24 - Third Tranche</i>	<i>FY25 - First Tranche</i>	<i>FY25 - Second Tranche</i>	Total to Date
	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
	(Oct. 1, 2022 – Mar. 1, 2023)	(Mar 2, 2023 – end of school year)	(Sept. 1, 2023 – Nov. 30, 2023)	(Dec. 1, 2023 – Feb. 29, 2024)	Mar 1, 2024 - end of school year)	(Sept. 1, 2024 – Nov. 30, 2024)	(Dec. 1, 2024 - Feb. 29, 2025)	
Acton-Boxborough			\$0	\$49,193	\$197,445			\$246,638
Andover			\$16,048	\$72,374	\$72,374	\$112,652		\$273,448
Arlington			\$0	\$114,645	\$80,765			\$195,410
Ashburnham- Westminster			\$61,570	\$81,395	\$89,681	\$118,526		\$351,172
Auburn			\$121,568	\$152,478	\$293,191	\$235,793	\$54,665	\$857,695
Ayer Shirley School District			\$61,570	\$92,408	\$223,924	\$133,525	\$43,049	\$554,475
Bedford			\$284,252	\$260,547	\$343,095		\$57,000	\$944,894
Berkshire Hills School District			\$0	\$0	\$131,322	\$7,237		\$138,559
Billerica			\$94,611	\$114,993	\$140,895			\$350,499
Boston			\$0	\$751,844	\$1,034,867	\$217,122		\$2,003,833
Bourne			\$221,737	\$214,710	\$12,587			\$449,034
Braintree			\$40,488	\$47,934	\$70,440	\$55,382		\$214,244
Bridgewater- Raynham			\$0	\$223,557	\$219,919	\$213,032		\$656,508
Burlington		\$44,200	\$142,021	\$147,895	\$177,789	\$135,518		\$647,423
Cambridge		\$11,648	\$0	\$180,281	\$230,309	\$166,670		\$588,908

Chelsea			\$0	\$154,713	\$90,730	\$138,560		\$384,003
Chicopee		\$52,416	\$101,009	\$394,177	\$314,040	\$260,757		\$1,122,399
Concord		\$39,832	\$148,944	\$139,713	\$258,239	\$304,496		\$891,224
Concord-Carlisle		\$13,312	\$0	\$46,991	\$35,348	\$46,152		\$141,803
Danvers			\$251,946	\$517,057	\$694,712	\$496,444	\$163,117	\$2,123,277
Dartmouth			\$62,514	\$72,060	\$9,860			\$144,434
Dedham		\$5,824	\$477,354	\$280,791	\$508,716	\$210,724		\$1,483,409
Dennis-Yarmouth			\$112,652	\$177,474	\$250,049	\$34,928		\$575,103
Everett			\$0	\$595,461	\$376,240	\$13,531		\$985,232
Fairhaven			\$30,418	\$44,473	\$0			\$74,891
Foxborough			\$214,710	\$275,231	\$354,738	\$192,054		\$1,036,733
Framingham			\$231,387	\$269,079	\$317,685	\$97,862	\$36,219	\$952,232
Franklin			\$198,557	\$385,575	\$434,979	\$405,190		\$1,424,301
Gardner			\$163,628	\$145,482	\$197,928			\$507,038
Greenfield		\$18,200	\$68,598	\$205,060	\$246,701	\$191,319		\$729,878
Hadley			\$22,237	\$47,725	\$73,675	\$28,530		\$172,167
Holyoke			\$75,626	\$0	\$0			\$75,626
Hudson			\$83,283	\$115,798	\$166,880	\$192,893		\$558,854
King Philip			\$64,717	\$90,835	\$104,261			\$259,813
Kingston	\$87,984	\$130,416	\$101,848	\$248,170	\$251,841	\$338,270		\$1,158,529
Leicester			\$81,604	\$87,479	\$138,472	\$69,227		\$376,782
Lexington			\$24,964	\$81,919	\$239,746	\$251,736		\$598,365
Lowell			\$0	\$256,236	\$431,598	\$567,245	\$104,110	\$1,359,189
Malden			\$420	\$104,155	\$102,583	\$83,388		\$290,546
Mansfield			\$48,249	\$54,630	\$32,178	\$20,768		\$155,825
Marlborough	\$38,064	\$104,832	\$423,756	\$684,532	\$925,507	\$693,008	\$19,929	\$2,889,628
Methuen	\$237,952	\$376,480	\$277,959	\$454,803	\$412,431	\$463,614		\$2,223,239

Middleborough			\$116,743	\$186,599	\$220,269			\$523,611
Milford			\$40,907	\$161,321	\$265,162	\$299,776		\$767,166
North Attleborough			\$113,806	\$185,840	\$141,046	\$36,187	\$23,715	\$500,594
Northampton			\$0	\$0	\$35,750	\$68,598		\$104,348
Northboro-Southboro			\$25,488	\$39,439	\$34,614	\$14,265		\$113,806
Northborough			\$46,152	\$72,920	\$76,117	\$30,313		\$225,502
Norton			\$3,147	\$35,453	\$31,362	\$44,054		\$114,016
Norwood		\$3,432	\$12,692	\$141,407	\$243,558	\$139,189	\$45,769	\$586,047
Oxford	\$21,320	\$50,232	\$0	\$0	\$0			\$71,552
Peabody		\$43,472	\$183,348	\$542,334	\$697,963	\$582,244	\$148,778	\$2,198,139
Pittsfield			\$8,916	\$38,494	\$49,928			\$97,338
Plainville			\$111,183	\$124,924	\$160,641	\$205,165		\$601,913
Plymouth	\$93,496	\$123,864	\$135,728	\$202,081	\$173,040	\$128,595	\$11,864	\$868,668
Revere		\$11,544	\$0	\$339,384	\$299,719	\$62,619		\$713,266
Rockland			\$36,082	\$63,878	\$187,930	\$135,413		\$423,303
Salem	\$52,936	\$231,504	\$388,303	\$395,194	\$421,343	\$6,189		\$1,495,469
Saugus			\$98,072	\$124,400	\$112,756	\$194,886		\$530,114
Seekonk			\$84,751	\$34,299	\$0			\$119,050
Sharon			\$6,503	\$306,214	\$329,904			\$642,621
Shrewsbury		\$102,648	\$310,055	\$261,805	\$359,773	\$172,439		\$1,206,720
Silver Lake	\$27,248	\$64,584	\$77,409	\$66,500	\$83,493	\$150,937		\$470,171
Somerset			\$43,949	\$111,813	\$83,073	\$70,906		\$309,741
Somerset Berkley Regional School District			\$5,245	\$34,928	\$12,796	\$7,133		\$60,102
Stoughton			\$43,949	\$715,970	\$708,950	\$658,709	\$68,467	\$2,196,045
Sturbridge			\$302,398	\$61,361	\$194,780	\$49,928		\$608,467

Sutton			\$90,625	\$79,297	\$0			\$169,922
Swansea			\$59,158	\$79,507	\$25,488			\$164,153
Tantasqua			\$37,865	\$19,720	\$64,449			\$122,034
Taunton		\$61,672	\$345,508	\$324,949	\$492,773	\$507,248		\$1,732,150
Tewksbury			\$0	\$0	\$5,769			\$5,769
Waltham			\$58,214	\$74,262	\$119,034	\$41,956	\$16,103	\$309,569
Wareham			\$58,843	\$106,477	\$71,540	\$43,110		\$279,970
Watertown			\$0	\$152,930	\$138,664	\$224,360		\$515,954
West Springfield	\$71,864	\$295,360	\$383,058	\$785,836	\$733,496	\$331,767		\$2,601,381
Westborough	\$44,928	\$142,064	\$194,256	\$191,739	\$238,700	\$45,522		\$857,209
Woburn			\$464,348	\$443,475	\$552,036	\$446,831		\$1,906,690
Worcester	\$201,240	\$235,040	\$586,020	\$745,034	\$891,985	\$341,732		\$3,001,051
Total	\$877,032	\$2,162,576	\$8,782,966	\$15,683,657	\$18,545,641	\$11,536,222	\$792,785	\$58,380,879

Appendix C: FY25 Expenditures by Account and Category

Values in \$ M	1599-0514		1599-1213		1599-2625		All Other Accounts		Total	
	Total	Last 14 Days	Total	Last 14 Days	Total	Last 14 Days	Total	Last 14 Days	Total	Last 14 Days
Direct Shelter	131.1	0.0	0.9	0.0	89.1	9.6	326.1	0.0	547.2	9.6
HomeBASE	0.0	0.0	0.0	0.0	17.4	4.1	63.7	0.0	81.1	3.5
National Guard Payroll	8.1	0.0	0.0	0.0	13.2	12.6	0.0	0.0	21.3	12.6
TRC Life Safety	1.7	0.1	1.5	0.0	0.0	0.0	0.0	0.0	3.2	0.1
Neighborhood Villages Program	0.8	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.2
Shelter Support Services	6.6	0.2	0.0	0.0	0.0	0.0	0.0	0.0	6.6	0.2
New Arrival Supports	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.1
Municipal Room Tax Reimbursements	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0
Educational Aid	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.3	0.0
Educational Support	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0
United Way Shelter Safety Net Program	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0
TRC and CSR Operations	0.0	0.0	46.9	2.1	0.0	0.0	0.0	0.0	46.9	2.1
Public and Mental Health Services	0.0	0.0	3.8	0.3	0.0	0.0	0.0	0.0	3.8	0.3
Technical Infrastructure	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.6	0.0
New Arrival Supports	0.0	0.0	4.4	0.1	0.0	0.0	0.0	0.0	4.4	0.1
Work Programs	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.2	0.0
Totals	162.6	0.5	63.3	2.5	119.8	26.3	389.8	0.0	735.5	28.8