

June 30, 2025

The Honorable Michael J. Rodrigues
Chair, Senate Committee on Ways and Means
State House, Room 212
Boston, MA 02133

The Honorable Aaron Michlewitz
Chair, House Committee on Ways and Means
State House, Room 243
Boston, MA 02133

Dear Chairs Rodrigues and Michlewitz:

Pursuant to Chapter 77 of the Acts of 2023 and Chapter 88 of the Acts of 2024, we are transmitting to you this bi-weekly report on the Emergency Housing Assistance Program.

Sincerely,

Secretary Matthew J. Gorzkowicz,
Executive Office for Administration
and Finance

Secretary Edward Augustus,
Executive Office for Housing and
Livable Communities

MEMORANDUM

TO: House and Senate Committees on Ways and Means
FR: Executive Office for Administration and Finance, Executive Office of Housing and Livable Communities
DT: June 30, 2025
RE: Bi-weekly EA report

Background/Narrative

The table below includes key datapoints outlined in Chapter 77 of the Acts of 2023 and Chapter 88 of the Acts of 2024. The data is updated as of June 26, 2025. The Administration continues to pursue key activities related to these datapoints below.

Caseload (values as of 6/26/25)

Datapoint	Bridge Shelter	Rapid Shelter	Notes
Total families in EA who entered as migrants, refugees, or asylum seekers	1,374	57	Estimate based on family head of household citizenship status and primary language spoken.
Total families currently in shelters, hotels or motels, by municipality	See Appendix A		Families are supported across traditional EA shelters, hotels/motels, and temporary respite centers.
Number of families applying for shelter in the previous 14 days	440		Not all families that apply for shelter are eligible.
Number of families who could not provide required verification during application in previous 14 days	<ul style="list-style-type: none">• 217 Pending• 1 Denied• 8 Withdrawn• 18 received a waiver		Between June 12 and June 24: 115 families could not provide required verification, including families who could not provide required verification whose applications are pending, denied, or withdrawn, or received a waiver.
Number of families who could not provide required verification during application and received a waiver in previous 14 days	18		Between June 12 and June 24: Families who could not provide required verification and received a waiver.
Reasons for homelessness for	<ul style="list-style-type: none">• Domestic violence or abuse: 322	<ul style="list-style-type: none">• Domestic violence or abuse: 4	<ul style="list-style-type: none">• Domestic violence or abuse

families within EA Program	<ul style="list-style-type: none"> • Health and Safety Risk / Ask to Leave, Threatened Eviction: 653 • Housing situation not meant for human habitation: 1367 • Fire, flood, or natural disaster: 18 • Asked to leave a Teen Living Program: 8 • Other: 899 • Eviction: 400 	<ul style="list-style-type: none"> • Health and Safety Risk / Ask to Leave, Threatened Eviction: 4 • Housing situation not meant for human habitation: 58 • Fire, flood, or natural disaster: 0 • Asked to leave a Teen Living Program: 1 • Other: 57 • Eviction: 4 	<ul style="list-style-type: none"> • Health and Safety Risk / Ask to Leave, Threatened Eviction • Housing situation not meant for human habitation • Fire, flood, or natural disaster • Asked to leave a Teen Living Program • Other • Eviction
Number of families who previously applied for housing assistance and denial/delays in receiving other assistance	N/A		Working to collect data for future reporting.
Number of hotel and motel rooms used for EA shelter in previous 14 days by municipality	See Appendix A		
Number of hotel and motel rooms phased out in previous 14 days by municipality	See Appendix A		As of 6/26/2025: 22 active hotels used for shelter, down 6 from the last report, and down from the peak of over 100 hotels
Number of families in Temporary Respite Centers (TRCs) and Clinical and Safety Risk Assessment (CSRA) sites	N/A	207	This currently includes three state-funded Temporary Respite Centers (Chelsea, Lexington, and Norfolk) and one clinical and safety risk assessment sites (Revere). Families at these two types of sites are placed in site based on site availability and a family's health and safety needs.

Number of new student enrollments associated with the EA program in the last 14 days	5		Data includes newly enrolled students in K-12 districts from hotel EA sites and TRCs from the previous 2 weeks. There may be a lag in data reporting to the Department of Elementary and Secondary Education from school districts.
Number of families certified pursuant to G.L. Chapter 23B Section 30 paragraph G	3,808	N/A	
Number of families not certified pursuant to G.L. Chapter 23B Section 30 paragraph G	5	N/A	

EA Contact List (values as of 6/26/25)

Datapoint	Bridge Shelter	Rapid Shelter (TRCs)	Notes
Number of families on the EA contact list	24	18	This number represents the number of eligible families on the EA contact list.
Number of families on the contact list who have been placed in the last 14 days	67	20	Placements from June 12 – June 25
Services provided to families on the EA contact list	<ul style="list-style-type: none"> Shelter diversion services, including HomeBASE Family Welcome Center services, including but not limited to: <ul style="list-style-type: none"> Basic needs provisions, including but not limited to diapers, wipes, hygiene products, baby formula, and meals Employment authorization legal assistance Public benefits enrollment Vaccinations and health screenings Reticketing Referrals to other services such as ESOL courses, legal assistance, mental health services, health care services Clinical and Safety Risk Assessment site services for eligible families on the bridge shelter contact list, incl. but not limited to: <ul style="list-style-type: none"> Clinical supports and connections to care Case management services 		

Exits (values as of 6/26/2025)

EOHLC provides various resources to support families exiting from EA shelter into long-term stable housing. EA-eligible families have access to the HomeBASE program, which provides financial assistance to pay for rent and other rehousing costs, and related stabilization casework.

Datapoint	Bridge Shelter	Rapid Shelter (TRCs)	Notes
Number of exits from EA in the previous 14 days (families)	265	22	Exits from June 12 – June 24
Average length of stay in the EA program for families who exited in the previous 14 days	424 days	145 days	Average length of stay for families who exited between June 12 and June 24
Outcomes for families who exited in the previous 14 days	<ul style="list-style-type: none"> • Market rate housing: 165 • Subsidized housing: 27 • Other stable housing: 6 • Other: 67 	<ul style="list-style-type: none"> • Market rate housing: 18 • Subsidized housing: 0 • Other stable housing: 0 • Other: 4 	Exits include to market rate housing, subsidized housing, other stable housing. ¹
Number of families who exited due to reaching their length of stay in the previous 14 days	1	0	Based on the number of families who are recorded by providers as exiting due to reaching their length of stay, which does not include families who exit into feasible alternative housing or due to other reasons as they approach their length of stay date.
Average length of stay in the EA program	366 days	92 days	Based on families active in EA shelters/hotels on 06/25/2025.
Median length of stay in the EA program	313 days	82 days	Based on families active in EA shelters/hotels on 06/25/2025.
Median HomeBASE processing time over last 14d	12 days		Based on the median time it takes to process an application from signature

¹ Market rate housing includes families moving into private market rentals (with or without HomeBASE assistance)
 Subsidized housing programs includes voucher programs, public housing, and other subsidized housing programs at the state and federal level (these families may also use HomeBASE to help with moving costs)
 Other stable housing includes families moving to another stable housing destination, either in or out of state (these families may also use HomeBASE to help with moving costs)
 Other includes families exiting shelter to an unknown housing destination.

			to approval, between 6/12/2025 and 6/26/2025. This number has decreased from median processing times of 13 days in November 2024.
Number of families who have applied for a hardship waiver in the previous 14 days	68	N/A	Families who have applied for a hardship waiver between 6/12/2025 and 6/26/2025.
Number of families who received a hardship waiver in the previous 14 days	54	N/A	Families who have received a hardship waiver between 6/12/2025 and 6/26/2025.

Work Authorizations and Employment (values as of 6/26/25)

- Work Authorization Clinics:** In partnership with the Department of Homeland Security and multiple Massachusetts state agencies, the Administration successfully ran two weeks of work authorization clinics for migrants staying in emergency family shelter (November 13-17 and November 27-30, 2023). In total, the work authorization clinics supported 2,910 individuals, completed 1,951 biometrics with USCIS, vaccinated 1,031 adults and children, and facilitated 734 visits to MassHire stations.

Datapoint	Bridge Shelter	Rapid Shelter (TRCs)	Notes
Total number of individuals in EA who entered as migrants, refugees, or asylum seekers who have work authorizations	1,895	63	<p>Adults who entered as migrants, refugees, or asylum seekers in EA shelter system who have self-reported that they have confirmed work authorization, including those who filed for work authorization at the work authorization clinic in November.</p> <p>This excludes (1) US citizens and green card holders; and (2) those who entered as migrants, refugees, or asylum seekers who have applied for work authorization but who have not reported confirmation of approved work authorization.</p>

			This number does not include individuals who have recently exited EA, so may drop due to individuals with approved work authorizations exiting the system.
Total number of individuals in EA who entered as migrants, refugees, or asylum seekers who have filed for work authorizations	2,118	74	<p>In addition to the approved work authorization efforts, the Administration is working with local legal services providers to file additional work authorization applications for migrants staying in emergency shelter.</p> <p>This number includes those captured above who have confirmed receipt of a work permit, as well as those who have filed and are waiting for their application to be processed.</p> <p>This number does not include individuals who have recently exited EA, so may drop due to individuals with pending work authorizations exiting the system.</p>
Number of individuals in EA shelter who are employed	1,419		This number does not include individuals who have recently exited EA, so may drop due to individuals who are employed exiting the system.

Fiscal (values as of 6/26/25)

Datapoint	EA System	Notes
Total amount expended on the emergency housing assistance program in FY24	\$894.0 M	Figure includes \$393.2 M from reserves 1599-0514 and 1599-1213, and represents a \$0 final FY24 deficiency.
Total amount expended on EA Direct Shelter Cost in FY25	\$728.6 M	Spending to date includes shelter (both bridge and rapid) & related shelter services, National Guard payroll and TRC and CSR Operations.

Total amount expended on Exits in FY25	\$98.4 M	Spending to date includes HomeBASE spending.
Total amount expended on Other Services for EA Families in FY25	\$38.8 M	Spending to date includes education support, work programs, and other services for EA families (full breakdown in Appendix C).
Projected FY25 EA Direct Shelter costs through the end of FY25	\$822 M	Estimate includes shelter & associated services, staffing, Clinical and Safety Risk Assessment Sites, and Temporary Respite Centers.
Projected FY25 EA Exits costs through the end of FY25	\$100 M	Estimate includes HomeBASE spending.
Projected FY25 costs on Other Services for EA Families through the end of FY25	\$48 M	Estimate includes education support, work programs, and other services for EA families (full breakdown in Appendix C).
Weekly average per family cost of EA shelter program	\$3,781	Figure represents total expenses for EA system-related costs from last full month that has had nearly all bills paid, divided by number of families in system as of the last report from that month, prorated to weekly basis.
Total estimated cost of EA shelter in FY26	N/A	
Current funded capacity of the EA program	5,800	The administration is on track to reduce caseload and close all hotel shelters by the end of the summer.
Total amount expended on municipal supports, by municipality	\$67 M	<ul style="list-style-type: none"> • \$63.6 M spent on FY24 and FY25 school district per-pupil emergency aid payments detailed in Appendix B. • \$3.4 M spent on FY24 (all four quarters) and FY25 (Q1 and Q2) municipal room occupancy tax reimbursements, detailed in Appendix A.
FY25 total amount spent from TEF and other appropriations	FY25 expenditures by account and purpose, both in total and for the previous 14 days, are available in Appendix C.	
Total amount expended on	FY23 - FY25 school district per-pupil emergency aid payments detailed in Appendix B.	

supplemental school district costs, by district	
Efforts by A&F to maximize federal support and reimbursement for funds spent on EA	<p>A&F and other executive branch agencies continue to aggressively pursue federal support for the EA program. So far, the following have been secured:</p> <ul style="list-style-type: none"> • Approval of revised 1115 waiver, which may bring additional reimbursements on HHS-related EA program costs directly to the General Fund

Appendix A: Total Families Currently in Shelters, Hotels or Motels by Municipality

Town	Total Bridge Shelter Families	Total Rapid Shelter Families	Number of Hotel Rooms in Use over the last 14 days	Number of Hotel Rooms Phased Out over the last 14 days	FY24 Rooms Tax Payment	FY25 Rooms Tax Payment
Acton					\$1 K	\$4 K
Amherst	4					
Andover					\$18 K	\$38 K
Arlington					\$4 K	
Ashland						
Attleboro	12					
Auburn	9					\$49 K
Ayer	15		15	6		
Barnstable	14					
Bedford					\$14 K	
Beverly	22					
Billerica					\$47 K	
Boston	1,129		2	3		
Bourne	21				\$2 K	
Bridgewater	6					
Brockton	165					
Brookline	29					
Burlington	10		9			
Cambridge	25	70				
Chelmsford	3					
Chelsea	14	28			\$199 K	\$71 K
Chicopee	19		7			
Concord	47		47		\$73 K	\$31 K
Danvers					\$142 K	
Dedham	10		4	35		\$59 K
Dennis	20					
Devens	9					
Eastham					\$14 K	
Everett	45		34	2	\$159 K	\$62 K
Fairhaven					\$1 K	\$52 K
Fall River	72					
Falmouth						
Fitchburg	7					
Foxborough					\$9 K	
Framingham	67					

Franklin					\$8 K	\$3 K
Gardner	17		15		\$4 K	
Gloucester	5					
Greenfield	3					\$16 K
Hadley					\$23 K	
Hanson	1					
Haverhill	78					
Holyoke	142				\$13 K	
Hudson	9					\$1 K
Kingston	27		15		\$85 K	
Lawrence	85					
Leicester	21					
Lexington	3		3		\$17 K	\$30 K
Lowell	152		3	34	\$3 K	
Lynn	315					
Malden	21		4	7		\$10 K
Mansfield					\$17 K	
Marlborough	30		25	26		
Marshfield	18					
Medford	41					
Medway	10					
Melrose	1					
Methuen	8		8	9	\$89 K	\$49 K
Middleborough	8				\$14 K	
Milford	26		22		\$30 K	\$52 K
Milton	2					
New Bedford	20					
Newton	26		1			
Norfolk		30				
Northampton						\$62 K
Northborough	18					\$9 K
Norton					\$31 K	\$10 K
Norwell	9					
Norwood	24		24	3		\$2 K
Peabody	51		23			
Pittsfield	12				\$10 K	
Plainville					\$35 K	\$54 K
Plymouth	7					
Raynham	14		8	16		\$71 K
Revere	28		1			
Rockland	2				\$46 K	\$30 K
Salem	68					
Saugus	4		3	5	\$23 K	\$41 K
Sharon						\$80 K

Shrewsbury	47					
Somerville	1					
South Hadley						
Springfield	239					
Stoughton	19		4	42	\$93 K	\$358 K
Sutton					\$27 K	
Taunton	45		10	12	\$140 K	\$53 K
Tewksbury					\$86 K	
Waltham	10					
Wareham	11		9	29	<\$1 K	
Watertown	7		6			
West Springfield	1				\$91 K	
Westborough	17				\$55 K	\$82 K
Westminster	1		1		\$1 K	\$3 K
Weymouth	5					
Woburn	34		33	9	\$327 K	
Worcester	198				\$11 K	\$13 K
Yarmouth					\$71 K	
Total	3813	128	336	238	\$2.034 M	\$1.396 M

Appendix B: Amount Expended on Supplemental School District Costs by District

District	<i>FY23 – First Tranche</i>	<i>FY23 – Second Tranche</i>	<i>FY24 – First Tranche</i>	<i>FY24 – Second Tranche</i>	<i>FY24 - Third Tranche</i>	<i>FY25 - First Tranche</i>	<i>FY25 - Second Tranche</i>	<i>FY25 - Third Tranche</i>	Total to Date
	Amount (Oct. 1, 2022 – Mar. 1, 2023)	Amount (Mar 2, 2023 – end of school year)	Amount (Sept. 1, 2023 – Nov. 30, 2023)	Amount (Dec. 1, 2023 – Feb. 29, 2024)	Amount (Mar 1, 2024 – end of school year)	Amount (Sept. 1, 2024 – Nov. 30, 2024)	Amount (Dec. 1, 2024 – Feb. 29, 2025)	Amount (Mar 1, 2025 – end of school year)	
Acton-Boxborough			\$0	\$49,193	\$197,445			\$223,835	\$470,473
Andover			\$16,048	\$72,374	\$72,374	\$112,652		\$70,801	\$344,249
Arlington			\$0	\$114,645	\$80,765				\$195,410
Ashburnham-Westminster			\$61,570	\$81,395	\$89,681	\$118,526		\$80,241	\$431,413
Auburn			\$121,568	\$152,478	\$293,191	\$235,793	\$54,665	\$119,679	\$977,375
Ayer Shirley School District			\$61,570	\$92,408	\$223,924	\$133,525	\$43,049	\$74,262	\$628,738
Bedford			\$284,252	\$260,547	\$343,095		\$57,000	\$85,800	\$1,030,694
Berkshire Hills School District			\$0	\$0	\$131,322	\$7,237			\$138,559
Billerica			\$94,611	\$114,993	\$140,895				\$350,499
Boston			\$0	\$751,844	\$1,034,867	\$217,122		\$85,590	\$2,089,424
Bourne			\$221,737	\$214,710	\$12,587				\$449,034
Braintree			\$40,488	\$47,934	\$70,440	\$55,382		\$36,921	\$251,165
Bridgewater-Raynham			\$0	\$223,557	\$219,919	\$213,032		\$132,476	\$788,984
Burlington		\$44,200	\$142,021	\$147,895	\$177,789	\$135,518			\$647,423

Cambridge		\$11,648	\$0	\$180,281	\$230,309	\$166,670		\$27,901	\$616,809
Chelsea			\$0	\$154,713	\$90,730	\$138,560		\$229,394	\$613,397
Chicopee		\$52,416	\$101,009	\$394,177	\$314,040	\$260,757		\$125,344	\$1,247,742
Concord		\$39,832	\$148,944	\$139,713	\$258,239	\$304,496		\$10,699	\$901,922
Concord-Carlisle		\$13,312	\$0	\$46,991	\$35,348	\$46,152		\$7,552	\$149,355
Danvers			\$251,946	\$517,057	\$694,712	\$496,444	\$163,117	\$242,820	\$2,366,097
Dartmouth			\$62,514	\$72,060	\$9,860				\$144,434
Dedham		\$5,824	\$477,354	\$280,791	\$508,716	\$210,724		\$125,239	\$1,608,648
Dennis-Yarmouth			\$112,652	\$177,474	\$250,049	\$34,928			\$575,103
Everett			\$0	\$595,461	\$376,240	\$13,531		\$10,069	\$995,301
Fairhaven			\$30,418	\$44,473	\$0				\$74,891
Foxborough			\$214,710	\$275,231	\$354,738	\$192,054		\$105,729	\$1,142,462
Framingham			\$231,387	\$269,079	\$317,685	\$97,862	\$36,219	\$83,073	\$1,035,305
Franklin			\$198,557	\$385,575	\$434,979	\$405,190		\$7,028	\$1,431,329
Gardner			\$163,628	\$145,482	\$197,928				\$507,038
Greenfield		\$18,200	\$68,598	\$205,060	\$246,701	\$191,319			\$729,878
Hadley			\$22,237	\$47,725	\$73,675	\$28,530		\$69,018	\$241,185
Holyoke			\$75,626	\$0	\$0				\$75,626
Hudson			\$83,283	\$115,798	\$166,880	\$192,893			\$558,854
King Philip			\$64,717	\$90,835	\$104,261			\$93,247	\$353,060
Kingston	\$87,984	\$130,416	\$101,848	\$248,170	\$251,841	\$338,270			\$1,158,529
Leicester			\$81,604	\$87,479	\$138,472	\$69,227		\$44,054	\$420,836
Lexington			\$24,964	\$81,919	\$239,746	\$251,736		\$102,897	\$701,262
Lowell			\$0	\$256,236	\$431,598	\$567,245	\$104,110	\$379,072	\$1,738,262
Malden			\$420	\$104,155	\$102,583	\$83,388		\$44,368	\$334,914

Mansfield			\$48,249	\$54,630	\$32,178	\$20,768			\$155,825
Marlborough	\$38,064	\$104,832	\$423,756	\$684,532	\$925,507	\$693,008	\$19,929	\$259,183	\$3,148,811
Methuen	\$237,952	\$376,480	\$277,959	\$454,803	\$412,431	\$463,614			\$2,223,239
Middleborough			\$116,743	\$186,599	\$220,269				\$523,611
Milford			\$40,907	\$161,321	\$265,162	\$299,776		\$152,405	\$919,571
Norfolk								\$207,158	\$207,158
North Attleborough			\$113,806	\$185,840	\$141,046	\$36,187	\$23,715	\$22,551	\$523,145
Northampton			\$0	\$0	\$35,750	\$68,598		\$21,817	\$126,165
Northboro-Southboro			\$25,488	\$39,439	\$34,614	\$14,265			\$113,806
Northborough			\$46,152	\$72,920	\$76,117	\$30,313			\$225,502
Norton			\$3,147	\$35,453	\$31,362	\$44,054		\$8,077	\$122,092
Norwood		\$3,432	\$12,692	\$141,407	\$243,558	\$139,189	\$45,769	\$86,010	\$672,057
Oxford	\$21,320	\$50,232	\$0	\$0	\$0				\$71,552
Peabody		\$43,472	\$183,348	\$542,334	\$697,963	\$582,244	\$148,778	\$366,800	\$2,564,940
Pittsfield			\$8,916	\$38,494	\$49,928				\$97,338
Plainville			\$111,183	\$124,924	\$160,641	\$205,165			\$601,913
Plymouth	\$93,496	\$123,864	\$135,728	\$202,081	\$173,040	\$128,595	\$11,864		\$868,668
Revere		\$11,544	\$0	\$339,384	\$299,719	\$62,619		\$35,558	\$748,824
Rockland			\$36,082	\$63,878	\$187,930	\$135,413		\$46,781	\$470,084
Salem	\$52,936	\$231,504	\$388,303	\$395,194	\$421,343	\$6,189		\$5,245	\$1,500,713
Saugus			\$98,072	\$124,400	\$112,756	\$194,886			\$530,114
Seekonk			\$84,751	\$34,299	\$0				\$119,050
Sharon			\$6,503	\$306,214	\$329,904			\$540,918	\$1,183,539
Shrewsbury		\$102,648	\$310,055	\$261,805	\$359,773	\$172,439		\$81,604	\$1,288,325
Silver Lake	\$27,248	\$64,584	\$77,409	\$66,500	\$83,493	\$150,937			\$470,171

Somerset			\$43,949	\$111,813	\$83,073	\$70,906			\$309,741
Somerset Berkley Regional School District			\$5,245	\$34,928	\$12,796	\$7,133			\$60,102
Stoughton			\$43,949	\$715,970	\$708,950	\$658,709	\$68,467	\$319,390	\$2,515,436
Sturbridge			\$302,398	\$61,361	\$194,780	\$49,928			\$608,467
Sutton			\$90,625	\$79,297	\$0				\$169,922
Swansea			\$59,158	\$79,507	\$25,488				\$164,153
Tantasqua			\$37,865	\$19,720	\$64,449				\$122,034
Taunton		\$61,672	\$345,508	\$324,949	\$492,773	\$507,248		\$67,759	\$1,799,909
Tewksbury			\$0	\$0	\$5,769				\$5,769
Waltham			\$58,214	\$74,262	\$119,034	\$41,956	\$16,103	\$14,055	\$323,624
Wareham			\$58,843	\$106,477	\$71,540	\$43,110			\$279,970
Watertown			\$0	\$152,930	\$138,664	\$224,360		\$56,326	\$572,280
West Springfield	\$71,864	\$295,360	\$383,058	\$785,836	\$733,496	\$331,767		\$120,938	\$2,722,319
Westborough	\$44,928	\$142,064	\$194,256	\$191,739	\$238,700	\$45,522			\$857,209
Woburn			\$464,348	\$443,475	\$552,036	\$446,831			\$1,906,690
Worcester	\$201,240	\$235,040	\$586,020	\$745,034	\$891,985	\$341,732		\$213,136	\$3,214,187
Total	\$877,032	\$2,162,576	\$8,782,966	\$15,683,657	\$18,545,641	\$11,536,222	\$792,785	\$5,242,822	\$63,623,701

Appendix C: FY25 Expenditures by Account and Category

<i>Values in \$ M</i>	1599-0514		1599-1213		1599-2625		All Other Accounts		Total	
	Total	Last 14 Days	Total	Last 14 Days	Total	Last 14 Days	Total	Last 14 Days	Total	Last 14 Days
EA direct Shelter Costs and Related Shelter Services	151.9	0.5	49.2	0.0	201.4	33.6	326.1	0.0	728.6	34.0
Direct Shelter	136.4	0.0	1.5	0.0	181.6	31.6	326.1	0.0	645.6	31.6
Shelter Support Services	7.4	0.5	0.0	0.0	0.0	0.0	0.0	0.0	7.4	0.5
National Guard Payroll	8.0	0.0	0.0	0.0	2.0	0.1	0.0	0.0	10.0	0.1
United Way Shelter Safety Net Program	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0
TRC and CSR Operations	0.0	0.0	42.7	0.0	17.9	1.9	0.0	0.0	60.5	1.9
Exits	0.0	0.0	0.0	0.0	41.1	1.1	57.3	0.0	98.4	1.1
HomeBASE	0.0	0.0	0.0	0.0	41.1	1.1	57.3	0.0	98.4	1.1
Other Services for Families	17.3	0.0	11.4	0.2	10.1	1.1	0.0	0.0	38.8	1.3
TRC Life Safety	1.9	0.0	1.6	0.0	0.5	0.1	0.0	0.0	4.0	0.1
Neighborhood Villages Program	0.8	0.0	0.4	0.2	0.1	0.0	0.0	0.0	1.3	0.2
New Arrival Supports	0.4	0.0	4.7	0.0	0.5	0.5	0.0	0.0	5.6	0.5
Municipal Room Tax Reimbursements	1.2	0.0	0.0	0.0	0.2	0.0	0.0	0.0	1.4	0.0
Educational Aid	12.3	0.0	0.0	0.0	5.2	0.0	0.0	0.0	17.6	0.0
Educational Support	0.7	0.0	0.0	0.0	2.0	0.3	0.0	0.0	2.7	0.3
Public and Mental Health Services	0.0	0.0	3.9	0.1	1.6	0.2	0.0	0.0	5.5	0.2
Technical Infrastructure	0.0	0.0	0.5	0.0	0.1	0.0	0.0	0.0	0.6	0.0
Work Programs	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.2	0.0
Totals	169.2	0.5	60.5	0.2	211.6	34.6	326.1	0.0	865.8	36.5